



**MUNICIPIO DE CALVILLO**  
**ESTADO DE AGUASCALIENTES**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Ente Público / Clasificación Administrativa AI 28/feb/2015**

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y 17/mar/2015  
hora de Impresión 10:40 a.m.

Concepto		Egresos						Subejercicio
		Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Ejercido	Pagado	
A0	CABILDO	\$3,969,938.96	\$0.00	\$3,969,938.96	\$550,817.15	\$487,193.55	\$487,193.55	\$0.00
B0	SECRETARÍA DEL H. AYUNTAMIENTO	\$4,321,964.47	\$0.00	\$4,321,964.47	\$636,953.95	\$599,488.35	\$599,488.35	\$0.00
C0	SECRETARÍA DE FINANZAS Y ADMINISTRACI...	\$4,869,224.21	\$0.00	\$4,869,224.21	\$782,463.05	\$709,625.38	\$709,625.38	\$0.00
D0	SECRETARÍA DE CONTRALORÍA INTERNA	\$1,601,359.58	\$0.00	\$1,601,359.58	\$203,626.08	\$191,475.46	\$191,475.46	\$0.00
E0	SECRETARÍA DE SEGURIDAD PÚBLICA	\$319,180.73	\$2,929.00	\$322,109.73	\$44,152.18	\$17,917.32	\$17,917.32	\$0.00
F0	SECRETARÍA DE SEGURIDAD PÚBLICA (FON...	\$28,389,000.00	\$1,528,055.69	\$29,917,055.69	\$4,496,547.79	\$3,981,005.76	\$3,981,005.76	\$0.00
G0	SECRETARÍA DE OBRAS PÚBLICAS, PLANEA...	\$42,591,478.82	\$2,901,787.67	\$45,493,266.49	\$3,658,340.58	\$3,010,534.08	\$3,010,534.08	\$0.00
H0	SECRETARÍA DE SERVICIOS PÚBLICOS	\$27,573,427.98	\$0.00	\$27,573,427.98	\$4,301,330.51	\$3,732,381.96	\$3,732,381.96	\$0.00
I0	SECRETARÍA DE DESARROLLO ECONÓMICO	\$2,807,113.07	\$0.00	\$2,807,113.07	\$402,106.04	\$380,113.19	\$380,113.19	\$0.00
J0	SECRETARÍA DE DESARROLLO SOCIAL	\$4,002,869.48	\$0.00	\$4,002,869.48	\$432,068.57	\$405,946.55	\$405,946.55	\$0.00
K0	SECRETARÍA DE DESARROLLO RURAL	\$2,241,936.68	\$0.00	\$2,241,936.68	\$321,679.97	\$310,971.45	\$310,971.45	\$0.00
L0	SECRETARÍA DIF MUNICIPAL	\$8,202,113.26	\$0.00	\$8,202,113.26	\$950,502.47	\$883,016.79	\$883,016.79	\$0.00
M0	SECRETARÍA PARTICULAR	\$7,963,066.11	\$0.00	\$7,963,066.11	\$1,230,080.74	\$1,155,389.08	\$1,155,389.08	\$0.00
N0	NIVEL MUNICIPAL	\$27,310,381.64	-\$2,929.00	\$27,307,452.64	\$3,918,384.84	\$3,893,707.40	\$3,893,707.40	\$0.00
O0	INSTITUTO MUNICIPAL DE LA MUJER	\$683,768.01	\$0.00	\$683,768.01	\$95,606.94	\$93,517.00	\$93,517.00	\$0.00
P0	RESARCITORIO	\$2,409,000.00	-\$249,259.84	\$2,159,740.16	\$0.00	\$0.00	\$0.00	\$0.00
Q0	SECRETARÍA EJECUTIVA	\$584,701.61	\$0.00	\$584,701.61	\$82,935.50	\$82,935.50	\$82,935.50	\$0.00
S0	INSTITUTO DEL DEPORTE	\$1,831,308.39	\$0.00	\$1,831,308.39	\$301,198.59	\$296,771.05	\$296,771.05	\$0.00
<b>Total</b>		\$171,671,833.00	\$4,180,583.52	\$175,852,416.52	\$22,408,794.95	\$20,231,989.87	\$20,231,989.87	\$0.00

C. FRANCISCO JAVIER LUEVANO NÚÑEZ  
PRESIDENTE MUNICIPAL

LIC. CINTHIA YOLANDA OLAGUE MARTINEZ  
SINDICO MUNICIPAL

ING. JESÚS MARTÍN RUIZ CARRILLO  
SECRETARIO DE FINANZAS Y ADMINISTRACIÓN